

COUNTRY BY COUNTRY REPORTING COLOPLAST GROUP 2020/21 - DKK 1,000

Country	Primary activities	Employees	Accumulated Earnings	Total net turnover	Profit before income tax	Income tax paid	Current income tax accrued	Deferred income tax accrued	Income tax related to prior years and changes in tax rates	Total income tax of the year	Effective tax rate
Denmark	Principal	1,407	5,405,667	14,575,080	5,192,303	851,442	730,051	338,664	-3,549	1,065,166	20.5%
Austria	Distribution	19	8,621	120,183	9,382	2,256	2,359	0	73	2,432	25.9%
Belgium	Distribution	38	25,994	318,773	22,049	4,972	6,315	-408	-615	5,292	24.0%
Czech Republic	Distribution	10	2,278	32,899	2,873	0	778	-145	0	633	22.0%
Finland	Distribution	30	10,891	130,449	8,569	2,007	1,755	0	71	1,826	21.3%
France	Distribution and Manufacturing	681	297,978	3,012,506	158,460	52,691	81,914	-16,123	-3,246	62,545	39.5%
Germany	Distribution and Service	639	172,291	1,911,042	131,756	32,308	43,909	-950	-16	42,943	32.6%
Hungary	Manufacturing and Service	4,250	1,039,288	3,577,849	232,769	32,941	33,174	2,508	178	35,860	15.4%
Italy	Distribution	207	105,934	971,424	69,247	27,201	21,112	-1,441	0	19,671	28.4%
Netherlands	Distribution	55	40,366	519,463	34,642	12,534	8,531	0	28	8,559	24.7%
Poland	Distribution and Service	550	43,573	271,587	20,150	4,943	4,859	-2,496	1,174	3,537	17.6%
Portugal	Distribution	21	9,596	66,912	5,127	1,588	1,261	-151	121	1,231	24.0%
Slovakia	Distribution	8	1,068	19,710	1,353	0	350	-65	0	285	21.1%
Spain	Distribution	134	55,336	767,444	44,049	16,229	9,834	-500	256	9,590	21.8%
Sweden	Distribution	51	28,967	371,702	27,032	932	5,852	-31	9	5,830	21.6%
Total EU member states excl. Denmark		6,693	1,842,181	12,091,943	767,458	190,602	222,003	-19,802	-1,967	200,234	26.1%
Total EU member states incl. Denmark		8,100	7,247,848	26,667,023	5,959,761	1,042,044	952,054	318,862	-5,516	1,265,400	21.2%
Other countries		4,478	2,343,499	12,695,430	1,821,453	459,149	452,263	-2,029	2,960	453,194	24.9%
Eliminations and other adjustments			-4,185,680	-19,726,151	-1,548,558	0	-203,660	-100,351	-6,497	-310,508	20.1%
Coloplast group		12,578	5,405,667	19,636,302	6,232,656	1,501,193	1,200,657	216,482	-9,053	1,408,086	22.6%